



# CATHOLIC CHARITIES OF SOUTHEAST TEXAS

## 2014 ANNUAL REPORT



### OUR MISSION

People of faith responding to needs by serving, teaching, building community, and preserving the dignity of individuals and families in Southeast Texas.



# Program Summary

In support of the mission of Catholic Charities of Southeast Texas the main goals of the programs and services are to provide everyone the opportunity to make their lives better, to provide integrated services that help children become good citizens, leaders and responsible adults and to develop stewards who use their time, talent, and treasure to help people in need.

## Asset Building Case Management

Combines financial education with long-term case management, helping low-to-moderate income families repair their credit and commit to increasing their savings. Clients identify appropriate financial goals and receive case management support to make progress towards home ownership or continued education opportunities. The program served 250 clients during the fiscal year.

## Counseling Services

Offers individual, couple, family and grief counseling according to a sliding fee scale, making the service more affordable to those with limited capacity to pay for professional mental health support.

The program served 210 clients during the fiscal year.

## Disaster Response

Offers supportive case management and financial assistance to those in distress due to personal tragedies, as well as natural or man-made disasters. The program also coordinates emergency relief in cases of disaster and provides preparedness training to equip volunteers with skills needed to mobilize for future regional disasters.

The program served 598 clients during the fiscal year.



*providing help. creating hope.*

# Program Descriptions



## Elijah's Place

Gives peer and adult support to children ages 5 – 18 who are grieving the death of a parent or sibling. The program served 68 clients during the fiscal year.

## Hospitality Center

A food service site in Port Arthur, continuously serving a hearty midday meal every day of the year to the homeless, unemployed, elderly, disabled or others who may lack access to sufficient food. The Center served 40,196 meals during the fiscal year.

## Immigration Services

Provides legal services according to a sliding fee scale to help immigrants access affordable legal services as they seek the legal protections afforded them under the law. The program served 742 clients during the fiscal year.

## Parish Social Ministry

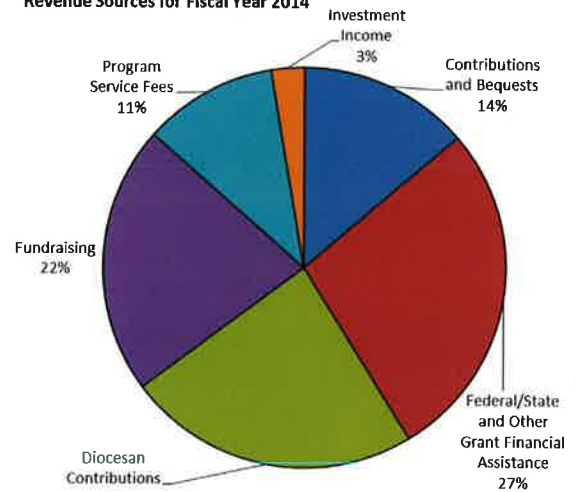
Lends support and training resources to local church leaders and members in their efforts to organize local social justice ministries and community services.

# Financial Summary

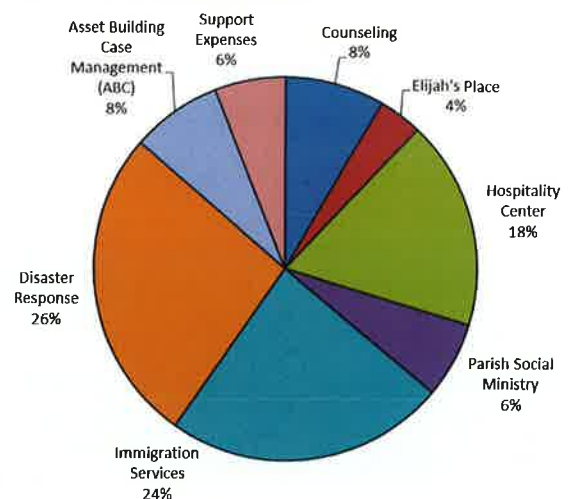
## CATHOLIC CHARITIES OF SOUTHEAST TEXAS STATEMENT OF ACTIVITIES For the Years Ended June 30, 2014 and 2013

	2014	2013
Contributions and Bequests	\$185,384	\$137,585
Federal/State and Other Grants	372,855	417,033
Diocesan Contributions	320,000	320,000
Fundraising	294,322	322,958
Program Service Fees	146,405	183,510
Investment Income	36,416	35,681
<b>TOTAL REVENUE:</b>	<b>\$1,355,382</b>	<b>\$1,416,767</b>
Counseling	\$113,754	\$110,863
Elijah's Place	50,096	63,176
Hospitality Center	240,189	253,370
Parish Social Ministry	86,861	114,008
Immigration Services	322,218	364,745
Disaster Response	362,247	329,511
Asset Building Case Management (ABC)	104,664	111,812
Support Expenses	81,942	91,392
<b>TOTAL EXPENSES:</b>	<b>\$1,361,971</b>	<b>\$1,438,877</b>
<b>INCREASE/(DECREASE) IN NET ASSETS:</b>	<b>(\$6,589)</b>	<b>(\$22,110)</b>
<b>NET ASSETS at beginning of year</b>	<b>\$3,223,097</b>	<b>\$3,245,207</b>
<b>NET ASSETS at end of year</b>	<b>\$3,216,508</b>	<b>\$3,223,097</b>

Revenue Sources for Fiscal Year 2014



Expenditure Categories for Fiscal Year 2014





## FAITHFULLY SERVING SOUTHEAST TEXAS

[www.catholiccharitiesbmt.org](http://www.catholiccharitiesbmt.org)

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## 2014 BOARD OF DIRECTORS

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### With the Help of Faithful Stewards Like You

The work of Catholic Charities is made possible through people of all faiths who believe God calls each of us to share the gifts He has given to us.

#### Gift of Prayers

We ask you to lend your prayers to ours that our staff and volunteers will always reflect the light and love of God to all who come to us for help.

#### Gift of Donations

Direct financial contributions, corporate matching gifts, contributed goods or services, memorial donations, and bequests are all ways to support the mission of Catholic Charities.

#### Gift of Time

Volunteer opportunities are available with all of our programs and with the administrative office. We want to find the right match for your interests and schedule. Please call our office or visit our website to get a volunteer application.

The programs of Catholic Charities of Southeast Texas emphasize assistance to low-to-moderate income residents of a nine-county territory that includes Chambers, Hardin, Jasper, Jefferson, Liberty, Newton, Orange, Polk and Tyler Counties. Catholic Charities makes its services available to all without regard to race, gender, religion, age or national origin.